

Energy Efficiency Program Activity by Town

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Town Name: TISBURY
Program Period: 2024
Current Dates: 11/1/2024 - 11/30/2024
Cumulative Dates: 1/1/2024 - 11/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	79,976.95	\$115,141.50	8	\$0.00	0.00%
A2a - Residential Coordinated Delivery	23,691.00	\$71,621.49	10	111,868.52	\$784,415.40	163	\$251,642.85	311.72%
A2b - Residential Conservation Services (RCS)	0.00	\$2,495.00	9	0.00	\$46,985.00	174	\$29,920.00	157.04%
A2c - Residential Retail	-16,810.90	\$15,087.50	5	-143,746.92	\$416,710.99	146	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$114,906.30	22	\$0.00	0.00%
Res Subtotal	6,880.10	\$89,203.99	24.00	48,098.54	\$1,478,159.19	513	\$281,562.85	
Res % of Total	13.93%	52.75%	77.42%	43.18%	45.76%	85.50%	53.74%	
B1a - Income Eligible Coordinated Delivery	636.00	\$663.00	2	-59,725.39	\$962,441.08	42	\$104,202.37	923.63%
IE Subtotal	636.00	\$663.00	2.00	-59,725.39	\$962,441.08	42	\$104,202.37	
IE % of Total	1.29%	0.39%	6.45%	-53.62%	29.80%	7.00%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$19,246.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	33,899.80	\$36,739.65	4	114,474.51	\$244,109.38	25	\$138,180.92	176.66%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	7,962.50	\$42,484.60	1	8,539.66	\$526,231.35	19	\$0.00	0.00%
C&I Subtotal	41,862.30	\$79,224.25	5.00	123,014.17	\$789,586.73	45	\$138,180.92	
C&I % of Total	84.78%	46.85%	16.13%	110.44%	24.44%	7.50%	26.37%	
Total	49,378.40	\$169,091.24	31	111,387.32	\$3,230,187.00	600	\$523,946.13	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.